

Patrington Parish Council

Operational Budget for the Year 1 April 2026- 31st March 2027

	Line	Description	<u>Financial Year 2026/27</u>	
			£	£
1		<u>Expenditure for Year</u>		
		<u>General Purpose</u>		
	1.1	Grass Cutting	19,525	
	1.2	Hanging Baskets purchase	500	
	1.3	Operative Wages	11,392	
	1.4	Refuse - general	350	
	1.5	Rates - cemetery	180	
	1.6	Repairs	550	
	1.7	Consumables	300	
	1.8	Cleaning of Bus Shelters	480	
	1.9	Mole Removal	300	
	1.1	Extra Grass Cut	300	
2	1.11	Playsafe inspection	120	
				33,997
		<u>Toilets</u>		
	2.1	Water	1,000	
	2.2	Electricity	500	
4	2.3	Operative Wages	0	
	2.4	Consumables	1,000	
				2,500
		<u>Christmas Trees / Lights</u>		
	4.1	Provision of Trees	0	
5	4.2	Cost of event	1,400	
	4.3	Electricity	600	
	4.4	Electricians services	1,000	
	4.5			3,000
		<u>Administration</u>		
6	5.1	Clerk - Cost of Employment	11,585	
	5.2	Insurances	4,000	
	5.3	Telephone / Internet / Postages	880	
	5.4	Stationery	150	
	5.5	Audit Fees	960	
	5.6	Membership of SLCC	150	
	5.7	Hall Hire	100	
	5.8	Chairman's Expenses	30	
	5.9	Equipment /Website	1,000	
				18,855
6		<u>Other</u>		
	6.1	Churchyard	2,000	
	6.2	Section 137	350	
7				2,350
		Total Expenditure		60,702
		<u>Income for Year</u>		
	7.1	Precept	49,950	
	7.2	Burial Fees	4,600	
	7.3	VAT Reclaimed	2,152	
	7.4	Reserves	4,000	
		Total Income		60,702
		<u>NET EXPENDITURE FOR YEAR</u>		0